

3. Yearly Borrowing Plan of ERD FY 2023-24

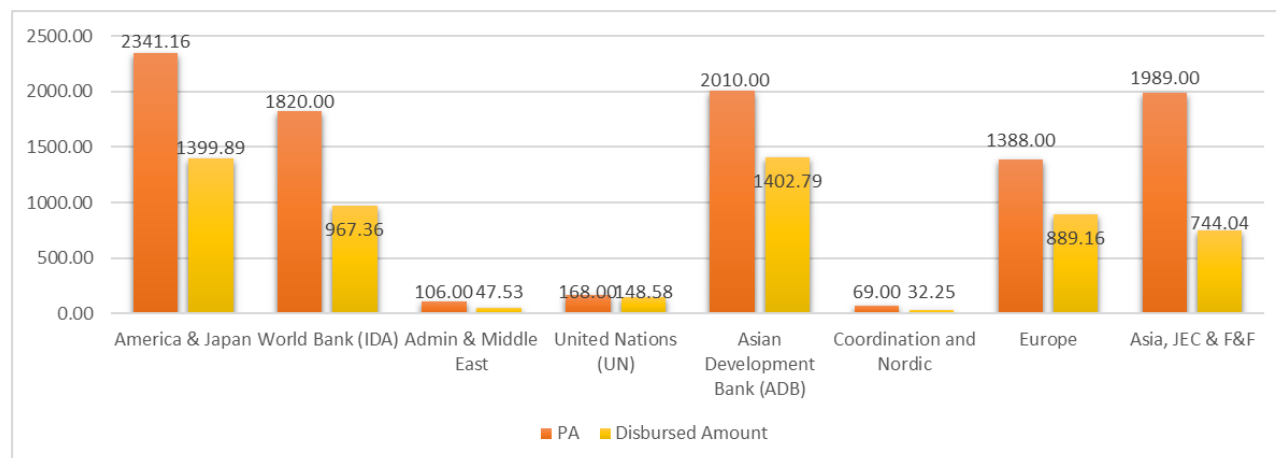
B1 Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2023 to March 2024]

(In million USD)

Wing No.	Wing Name	Previous year (FY 2022-2023) Disbursement (at same period)	FY 2023-24	
			Budget (PA)	Disbursed Amount
1	America & Japan	1382.48	2341.16	1399.89
2	World Bank (IDA)	854.30	1820.00	967.36
3	Admin & Middle East	64.84	106.00	47.53
4	United Nations (UN)	39.62	168.00	148.58
5	Asian Development Bank (ADB)	801.93	2010.00	1402.79
6	Coordination and Nordic	59.94	69.00	32.25
7	Europe	928.75	1388.00	889.16
8	Asia, JEC & F&F	1231.17	1989.00	744.04
	Total*	5363.03	9891.16	5631.60

*Total includes Project Aid (PA), Budget Support and Food Assistance.

B2 Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2023 to March 2024]



Source: FABA and ICT wing, ERD.